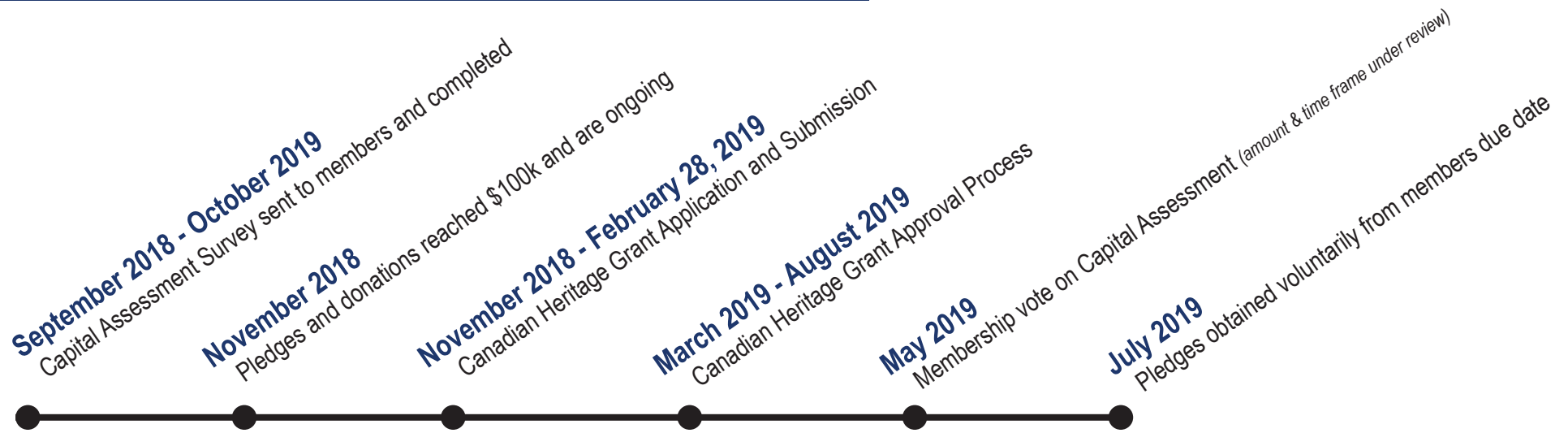


TIMELINE: Next Steps



TIMELINE: Looking Forward



THE PROJECT'S SCOPE OF WORK

Four (4) phases to align with realistic financing and minimum interruption to the playing season. Most work will be scheduled in the off season.

Each Phase includes the structural work, window replacement, wall insulation, slab work, electrical and mechanical work necessary for the area under construction.

Construction period: June 2020 to April 2023
(depends on funds raised for each phase).

Completed as of November 2018: \$105,000

Detailed design and floor plans

Drawings required to obtain
construction permits

Cost estimates

PHASE 1	PHASE 2	PHASE 3	PHASE 4
Office and Reception area upgrades	Women's washrooms / showers	Men's washrooms / showers	Main Hall & Clubroom
Foundation repairs	Junior Veranda Conference room & small kitchen - add washroom	Kitchen rehab & equipment Veranda on main level Storage Space	Upper Balcony/ Veranda New Roof Finish Storm water Systems New Exit Staircase
Total Estimated Cost: \$423,984	Total Estimated Cost: \$514,096	Total Estimated Cost: \$822,416	Total Estimated Cost: \$822,653

Total Estimated Cost for all Four Phases: \$2,583,000

WHY NOW?

Why should we care?

- Foundation deterioration: Overstressing of the second-floor joists and supporting beams
- Inadequate frost protection and drainage
- Risk of fire with a wood frame structure
- Second floor exit not compliant with code
- Not accessible for persons with mobility challenges
- No washrooms to serve the restaurant and Bowler's Lounge
- Deteriorated plumbing systems
- Annual costly repairs required (see #1)
- Electrical systems do not comply with code
- Outdated life safety systems

- ▶ Bring the building up to Municipal/Provincial Building Codes
- ▶ Restore the building to its former heritage character
- ▶ Winterize the facility to allow year-round use for functions at the clubhouse to generate revenue
- ▶ Reduce annual repair and maintenance costs
- ▶ Reduce risk of critical building/system failure which could mean shut down of the club
- ▶ Enhance the experience of members and visitors leading to increased membership

DID YOU KNOW?

1. OTLBC spends approximately \$30,000 every spring to prepare the clubhouse for the season
2. Heating, Ventilation and AC systems do not exist in the current building and will be required to operate a year-round facility locker rooms are past the end of their useful life
3. Reception area is inefficient and crowded which prevents staff from effectively delivering both front desk services and office administration services

HOW MUCH WILL IT COST?

This renovation is estimated to cost \$2.6 million spread out over four phases. We need to fund raise \$500,000 by July 2019 to strengthen our application for the Canadian Heritage Grant of \$500,000. Approximately \$105,000 has already been spent to develop detailed design, floor plans and to prepare the drawings required to obtain construction permits.

WHERE WILL THE MONEY COME FROM?

The following fundraising methods are currently in effect

METHOD	WHAT THIS METHOD MEANS TO YOU
Donations	A monetary gift outright to the OTLBC, dedicated to the project. <i>See Donation Form.</i>
Pledges	A promise to give a donation to the project at a specific time. <i>See Pledge Form.</i>
Legacy Giving	Leaving a gift to the OTLBC through your will. <i>See Pledge Form.</i>
Naming Opportunities	Corporate and Private opportunities to donate in exchange for having your name on part of the facility.
Grant Applications	Now eligible to apply for grants from the government and/or other organizations that will match fundraising totals.
Charitable Donations	Charitable tax receipts will be issued.

The following fundraising methods are being considered

METHOD	WHAT THIS METHOD MEANS TO YOU
Bank Loan	An agreement with the bank to secure a loan at market interest.
Capital Assessment	Must be approved by vote by OTLBC membership. <i>See FAQs for more details.</i>
Initiation Fees	For New Members only - paid with first application or over time.
Membership Fee Increase	A 10% fee increase could be considered for future years to raise funds.
Member Loan	Reach out to members for loans of \$30k each at 3% to be repaid after 10 years.
Go Fund Me	A public option to augment other fundraising strategies if necessary.

INTERESTED IN TOURING THE CLUBHOUSE?

Contact OTLBC's Executive Director Maria Pierre-Noel at maria@otlbc.com

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